

# COMMERCE AND INDUSTRY





## **COMMERCE AND INDUSTRY**

The Commerce and Industry function of state government includes those agencies responsible for licensing or regulating various business and financial activities operating within the state, as well as agencies responsible for the promotion of commerce and industry within Nevada. These agencies include the Department of Business and Industry, the Department of Agriculture, the Gaming Control Board, the Public Utilities Commission, the Commission on Economic Development, the Department of Tourism and Cultural Affairs, and the Division of Minerals. For the 2011-13 biennium General Fund appropriations for the Commerce and Industry function total \$79.8 million, which is a decrease of 6.8 percent from General Fund support approved for the 2009-11 biennium.

### **DEPARTMENT OF AGRICULTURE**

The Department of Agriculture is responsible for encouraging, advancing and protecting the livestock and agricultural industries of the state and encourages sound agricultural resource management. The Department of Agriculture consists of the following divisions: Administration, Plant Industry, Livestock Identification, Veterinary Medical Services, Measurement Standards and Resource Protection. For the 2011-13 biennium, funding for the Department of Agriculture totals \$28.66 million, which represents a 8.4 percent increase over the amount approved for the 2009-11 biennium. General Fund support totals \$3.1 million, which represents a decrease of 40.6 percent from the amounts approved for the 2009-11 biennium. The 2011 Legislature approved eliminating 6 of the department's 77 existing positions.

#### **DIVISION OF ADMINISTRATION**

The Division of Administration is responsible for providing administrative and budgetary oversight to the various divisions, bureaus and programs administered by the Department of Agriculture. The Legislative Counsel Bureau Audit Division completed an audit on the department's fiscal management on September 29, 2010, reporting that the department did not maintain accurate financial information, did not adequately track the costs of its programs, and misaligned payroll and other operating costs with their proper program and funding source. The 2011 Legislature directed the department to complete a fundamental review of its cost allocation, evaluate the accuracy of fund mapping and reserves, and report on positions performing inspections. The Legislature also made multiple adjustments to the department-wide cost allocation.

The Legislature did not approve the Governor's recommendation to transfer the Measurement Standards Division to the Department of Motor Vehicles. Because the two accounts in the Measurement Standards Division pay a significant portion of Administration's cost allocation revenue, retaining the accounts within the department's cost allocation resulted in direct General Fund savings of \$252,285 over the 2011-13 biennium.

The Executive Budget recommended eliminating \$18,173 in annual General Fund appropriations to the Nevada Junior Livestock Show Board (Board) account, and instead funding the account with transfers from an outside bank account. During the department's budget hearing, the Board testified it preferred to privatize the account and have it run by a nonprofit foundation. In response, the 2011 Legislature approved the budgetary revisions necessary to eliminate the budget account and passed A.B. 515, which eliminated statutory authority for General Fund appropriations in the account and the compensation of the Board members.

### **PLANT INDUSTRY DIVISION**

The Division of Plant Industry is responsible for various regulatory programs, including licensing and regulating nursery sales outlets and enforcing interstate and intrastate quarantines against agricultural commodities and packing materials that may be infected with disease or may have been exposed to infestation with parasites, weed seeds, or insect pests. The activities of the division are funded primarily through a State General Fund appropriation, fees and federal grants.

The 2011 Legislature approved multiple position and program transfers in the Plant Industry Division to better align positions and program revenues in the proper budget accounts. The 2011 Legislature approved the Governor's recommendation to transfer the following positions and programs from the Plant Health and Quarantine Services accounts: the Livestock Division Administrator and remaining livestock costs to the Livestock Inspection account; the Seed and Organic Program Manager and inspection-related license and fee revenues to the Grade and Certification of Agricultural Products account; and four positions, including the Plant Industry Division Administrator and the Northern Regional Manager, as well as pesticide and pest control operator program revenues to the Registration and Enforcement account. The Legislature also directed the division to conduct interim studies regarding the proper alignment of positions and programs with their revenue sources.

### **ANIMAL INDUSTRY DIVISION**

The Animal Industry Division provides diagnostic services to protect domestic and wild animals from communicable, infectious, nutritional and parasitic diseases, and to protect people from animal diseases that are transmissible to humans. Services are provided through the division's diagnostic laboratories in Reno and Elko. The employees of the division evaluate specimens to determine the cause, effect and method for control of animal diseases that may have an adverse economic or public health impact. The 2011 Legislature approved the Governor's recommendation to eliminate a Senior Veterinary Diagnostician position, which will effectively close the Elko laboratory, and result in General Fund savings of \$225,146 over the 2011-13 biennium. As recommended by the Governor, the Legislature also approved transferring all laboratory related fees from the Livestock Inspection account to the Veterinary Medical Services account to help fund laboratory positions and prevent further General Fund reductions.

## **PREDATORY ANIMAL AND RODENT CONTROL**

Predatory Animal and Rodent Control cooperates with the U.S. Department of Agriculture to protect Nevada's natural resources from predatory animals, birds and rodents. The 2011 Legislature approved the Governor's recommendation to eliminate one of the account's eight Field Assistant positions, resulting in General Fund savings of \$83,881 over the 2011-13 biennium.

## **COMMISSION ON MINERAL RESOURCES**

### **DIVISION OF MINERALS**

The Division of Minerals is responsible for regulating the mining industry and the drilling and construction of oil, gas, and geothermal wells. The agency also administers the Mine Reclamation Bond Pool and the Abandoned Mine program. The division is funded primarily through the collection of fees imposed on the mining industry. The 2011 Legislature did not approve the Governor's recommendation to organizationally move the Division of Minerals under the Department of Conservation and Natural Resources. Therefore, Minerals will remain as a stand-alone agency under the exclusive authority of the Commission on Mineral Resources.

The Legislature approved the Governor's recommendations to utilize \$64,103 in reserve funding to replace two three-quarter-ton, extended cab trucks. In addition, the Legislature also approved reserve funding of \$25,002 for six desktop computers, two CADD workstations with GIS, two laptops, two printers, one scanner and software upgrades. The vehicle and computer equipment purchases will primarily support the Abandoned Mine program. The agency was also directed to report during the interim on revenues and reserve levels to determine if industry fees are set at a reasonable level.

## **GAMING CONTROL BOARD**

The regulation of Nevada's gaming industry is conducted through a tiered system comprised of the Nevada Gaming Commission, the Gaming Control Board (GCB) and the Gaming Policy Committee. The Gaming Commission has final authority on all gaming matters. The GCB functions as the enforcement, investigative, and regulatory agency. The GCB has six divisions, including Administration, Audit, Enforcement, Investigations, Technology, and Tax and License.

The 2011 Legislature approved General Fund appropriations for the Gaming Control Board and the Gaming Commission totaling \$50.24 million, which is a 21 percent reduction compared to the \$63.45 million approved for the 2009-11 biennium.

## **POSITION REDUCTIONS**

The 2011 Legislature approved the Governor's recommendation to eliminate a total of 18 positions, which resulted in General Fund decreases totaling \$1.42 million in

FY 2012 and \$1.45 million in FY 2013. The reductions included 4 positions in the Audit Division, 4 Enforcement Division positions, 1 Investigations Division position, 2 Technology Division positions, and 7 Administration Division positions. The GCB indicated that the staff reductions could reduce regulatory oversight by delaying audit cycles for large casinos, increasing response times by enforcement agents and decreasing gaming equipment device inspections at non-restricted locations. Additionally, the Senior Research Specialist position assigned to the Gaming Commission was reduced from full-time to part-time, resulting in an additional General Fund savings of \$50,679 in FY 2012 and \$51,068 in FY 2013.

#### **FUNDING SOURCE MODIFICATION**

The Legislature approved the Governor's recommendation to replace General Funds totaling \$242,564 in each year of the 2011-13 biennium with Gaming Investigation account revenue for the costs associated with gaming application review activities performed by designated management staff. The Legislature considered modifications to make the Board and Commission self-supporting and less reliant on General Funds in response to a 2009 letter of intent. However, the GCB and Gaming Commission budgets were closed by the Legislature without including additional fee revenues.

#### **PUBLIC UTILITIES COMMISSION**

The Public Utilities Commission (PUC) is responsible for overseeing the regulation of public utilities in Nevada, including railroad, telecommunication, electric, natural gas, water, and sewer services. The operations of the PUC are funded through a regulatory assessment (or mill tax), which allows the PUC to assess and collect up to a maximum of 3.5 mills (1 mill = 1/10 of a cent) on gross utility operating revenues. The PUC also assesses and collects up to a maximum of 0.75 mills from regulated utilities, which is transferred to the Attorney General's Office to fund the operations of the Office of Consumer Protection. The PUC is also responsible for the railroad safety inspection program, natural gas pipeline inspection program and the collection of the Universal Energy Charge (UEC), which is deposited to the Fund for Energy Assistance and Conservation. The UEC is based upon each kilowatt-hour of electricity and therm of gas sold at the retail level. The fund is administered in conjunction with the Division of Welfare and Supportive Services and the Housing Division to assist low-income consumers with power bill payments and energy conservation, weatherization and energy efficiency needs.

The 2011 Legislature approved total funding of \$26.1 million for the PUC's biennial budget, representing a 5.1 percent decrease from the \$27.5 million approved for the 2009-11 biennium. To manage increases in renewable energy regulatory activity, the Legislature approved the Governor's recommendation to utilize reserve funding totaling \$304,486 over the 2011-13 biennium to retain two unclassified positions funded with federal American Recovery and Reinvestment Act funds during the 2009-11 biennium, which are set to expire in February 2012. The two positions, an Electrical Engineer and a Policy Advisor, were retained in order to manage increased activity related to renewable energy and energy efficiency demands. The Legislature also approved an

assessment rate of 2.0 mills in each year of the 2011-13 biennium, an increase of 0.01 mills from the FY 2011 assessment rate of 1.99 mills.

## **DEPARTMENT OF BUSINESS AND INDUSTRY**

The Department of Business and Industry (B&I) consists of seven divisions, one board, three commissions and six other agencies and programs (including the B&I Director's Office) with a wide range of responsibilities that promote and regulate businesses within the state. The department oversees the activities of the Manufactured Housing Division, Division of Insurance, Real Estate Division, Financial Institutions Division, Mortgage Lending Division, Housing Division and Division of Industrial Relations. The department also includes the Dairy Commission, the Athletic Commission, the Office of the Labor Commissioner, the Employee Management Relations Board, the Taxicab Authority, the Nevada Transportation Authority, the Office of the Attorney for Injured Workers, the Industrial Development Revenue Bond program, and an Ombudsman for Minority Affairs located within the Director's Office. The department is charged with regulating business enterprises, promoting worker safety, educating the public and businesses regarding their legal rights and responsibilities, and promoting the legal operation of businesses in Nevada. The department is funded through a combination of State General Fund appropriations, licenses and fee revenue, and federal funds. For the 2011-13 biennium, total legislatively approved funding for the department is \$258.2 million, which is 8.6 percent less than the amount approved for the 2009-11 biennium (\$282.6 million). General Fund support for the department totals \$5.7 million, which represents a decrease of 17.4 percent from the amount approved for the 2009-11 biennium (\$6.9 million).

### **ADMINISTRATION (DIRECTOR'S OFFICE)**

The Director's Office is responsible for providing administrative and budgetary oversight to the various entities that constitute the department. The Legislature approved the Governor's recommendation to centralize fiscal, information technology, and licensing functions within the Administration account, resulting in the transfer-in of 35 positions from the various divisions within the department. The increased cost of the positions transferring in will be allocated to all the divisions within the department. However, the Legislature did not approve the transfer-in of the Transportation Manager position from the Nevada Transportation Authority account as part of the centralization plan. Furthermore, the Legislature did not approve the reclassification of the Deputy Director as part of the centralization plan.

As a result of approving the organizational consolidation, the B&I staff will be physically consolidated as well. The Legislature directed the agency to submit a work program in FY 2011, which allowed the agency to accomplish the build out of the new non state-owned space to house the Director's Office staff. Also, the money committees issued a letter of intent to the department to submit a status report to the Interim Finance Committee by November 1, 2011, on the implementation of the centralization of fiscal, information technology and licensing functions. The status report

to the IFC will also address the concerns expressed by the Committee on the centralization of fiscal, information technology and licensing functions. The concerns included consolidating divisions within the department with distinct missions, and the fact that not all fiscal positions within all B&I agencies were transferred to the Director's Office.

Also, the Legislature approved the Governor's amended recommendation to fund the transfer-in of the Ombudsman for Minority Affairs position from the Consumer Affairs Division, resulting in an increase in General Funds of \$96,033 in FY 2012 and \$96,279 in FY 2013. In addition, the elimination of the transfer of volume cap fees of \$131,500 in each year of the 2011-13 biennium from the Industrial Development Revenue Bond account to the Director's Office was approved, which increases the cost allocation of the Director's Office to the various agencies within the department. Finally, the Legislature issued a letter of intent to the Department of Business and Industry to work with the Fiscal Analysis Division and the Budget Division during the interim period to reevaluate the methodology used for the department's cost allocation to make it more equitable to all divisions and budget accounts within the department.

### **CONSUMER AFFAIRS DIVISION**

The Consumer Affairs Division is responsible for investigating deceptive trade practices in the marketplace, educating consumers regarding deceptive trade practices, and regulating various organizations and services that solicit consumers.

The 2009 Legislature suspended the operations of the Consumer Affairs Division from July 1, 2009, through June 30, 2011, and the various powers and duties of the division were transferred to the Department of Motor Vehicles, the Mortgage Lending Division, and the Office of the Attorney General. Other duties were delegated to the two Administrative Assistant positions and the Ombudsman for Minority Affairs position remaining in this account. On February 3, 2010, the Interim Finance Committee approved the elimination of the two Administrative Assistant positions.

The 2011 Legislature did not approve the Governor's recommendation to eliminate the Consumer Affairs Division permanently and instead approved Senate Bill 473, which continues the suspension of the Consumer Affairs Division through June 30, 2013, and transfers certain duties of the Consumer Affairs Division to the Office of the Attorney General. The Legislature indicated that minimal services were available to assist consumers and by suspending the Consumer Affairs Division through June 30, 2013, the opportunity to re-establish the division may occur should the economy recover.

### **NEVADA ATHLETIC COMMISSION**

The Nevada Athletic Commission (Commission) and the Medical Advisory Board are funded by General Fund appropriations and sporting event ticket surcharge fees collected pursuant to NRS 467.108. The Commission is responsible for supervising and regulating all contests and exhibitions of unarmed combat, including boxing, wrestling,



kickboxing and mixed martial arts. The Commission licenses and regulates persons who conduct, hold, or give contests and exhibitions for unarmed combat where an admission fee is charged. In addition, the Commission uses the sporting event ticket surcharge revenue to award grants to organizations that promote amateur boxing contests in Nevada.

For each year of the 2011-13 biennium, the Legislature approved the use of \$20,000 in sporting event ticket surcharge revenues to fund random drug testing of professional and amateur unarmed combatants. For each year of the 2011-13 biennium, the Legislature approved \$93,136 for grants to organizations that promote amateur boxing contests as compared to the \$128,530 that was approved for each year of the 2009-11 biennium.

### **DIVISION OF INSURANCE**

The Division of Insurance is responsible for regulating the insurance industry in Nevada and for protecting the rights of consumers and the public in transactions with the insurance industry. The division regulates and licenses insurance companies, producers/agents, brokers and other professionals; sets ethical and financial standards for insurance companies; and reviews rates. The division also reviews programs operated by self-insured employers for workers compensation claims and investigates claims of insurance fraud. The division is funded through interagency transfers, assessments, and fees.

The Executive Budget recommended consolidating all but one of the division's budget accounts into a single account, stating that the consolidation would result in a significant reduction in time spent preparing and closing budgets, and processing billing claims, reduce coding errors, simplify financial reporting, and increase transparency. The 2011 Legislature did not approve the Governor's recommendation to consolidate the division's budget accounts into the Insurance Regulation account because it was not clear how the consolidation of six accounts would simplify financial transactions and reporting, or increase transparency. The money committees issued a letter of intent directing the division to report on other options available to the agency to achieve its goals to improve its business practices and increase transparency to the insurance industry and the public.

During the 2009 Legislative Session, the money committees expressed concern that the division's cost allocation plan may be adversely affecting the Division of Industrial Relations, the agency responsible for funding the Self Insured Workers' Compensation program, administered by the Division of Insurance. The 2009 Legislature, via a letter of intent, directed the division to determine the actual costs to administer the Self Insured Workers' Compensation program. The 2011 money committees approved continuation of the letter of intent, directing the division to report on the actual costs of administering the program in FY 2012, based on actual time and effort reports.

During the 26<sup>th</sup> Special Session, the Legislature approved A.B. 6, which required that the Division of Insurance implement a desk audit program to audit Insurance Premium Tax returns to ensure that insurers are paying the tax as required by NRS 680B.027. Recoveries resulting from the desk audit program are deposited in the General Fund. During the 26<sup>th</sup> Special Session, the Insurance Premium Tax Desk Audit Program was projected to generate revenue totaling \$10.0 million during FY 2010. During the 2011 Legislative Session, the division indicated that the program may be able to recover underreported insurance premium taxes totaling approximately \$2.5 to \$3.5 million in each year of program. Additionally, the division reported that examinations were processed much more quickly than originally anticipated, resulting in a cost savings. The division reported it would refund excess revenue collected from insurers at the conclusion of the program. The money committees directed the division to report on the process used to refund overpayments and when refunds would be issued. The money committees indicated the division should utilize the approach that would have the least negative impact on the General Fund.

The 2011 Legislature approved suspending the National Association of Insurance Commissioners (NAIC) annual assessment during the 2011-13 biennium, due to excess reserve levels in the NAIC account.

#### **DIVISION OF INDUSTRIAL RELATIONS**

The Division of Industrial Relations (DIR) regulates workers' compensation insurance to ensure injured workers receive the benefits to which they are entitled, enforces federal and state health and safety standards, assists employers with workplace safety programs, and provides safety training and inspections for all active mines in the state. The programs under the division are funded primarily through assessments of workers' compensation insurers, with a smaller portion of funding received through licenses and fees, and federal grants from the U.S. Department of Labor, Occupational Safety and Health Administration, and the Mine Safety and Health Administration.

The Executive Budget included a recommendation to centralize certain business functions within the Department of Business and Industry (B&I) to promote efficiency within fiscal, personnel, and information technology (IT) functions. The Governor initially proposed a transfer of 4 positions from the DIR to the Director's Office. Based on discussions that occurred during budget hearings, the Governor revised the centralization plan to include the transfer of 7 additional fiscal positions. The Legislature concurred with the Governor's revised recommendation and approved a total transfer of 11 positions from the DIR to the Director's Office. Also approved was a transfer of the division's Personnel Analyst position to the Department of Administration's new Division of Human Resource Management, as recommended by the Governor, to centralize personnel services for certain agencies.

## **OCCUPATIONAL SAFETY AND HEALTH ENFORCEMENT**

The Occupational Safety and Health Administration Enforcement section (OSHA) enforces Nevada's occupational safety and health standards. OSHA ensures safe and healthful working environments by conducting inspections and investigations. The 2011 Legislature approved the Governor's recommendation to add four new positions in the 2011-13 biennium to address increased caseload demand for safety/health and boiler/elevator inspections, and nine new positions in the Reno and Henderson offices to address recommendations for improvement included in a 2009 special study of the Nevada OSHA program conducted by federal OSHA. Funding for the new positions and related costs is derived through a combination of federal grant and workers' compensation funds totaling \$1.3 million over the 2011-13 biennium.

During budget hearings, the Division Administrator testified that of the 57 recommendations for improvement included in the federal OSHA special study, all but 8 had been resolved. Additionally, the division advised that the outstanding corrective actions must be completed by September 30, 2011, at which time a joint audit of the Henderson and Reno offices will be conducted by state and federal OSHA. In approving funding for the 9 new positions, the Legislature also issued a letter of intent requesting the division to report semi-annually to the Interim Finance Committee on the status of the outstanding corrective actions and to report on findings that may result from the joint audit.

Moreover, during the 2009-10 interim period, the Legislative Commission's Subcommittee to Review the U.S. Department of Labor's Report on the Nevada Occupational Safety and Health Program was created to assess the findings and recommendations made by federal OSHA in its special study of the state's OSHA program, and to submit any recommendations for legislation to the 2011 Legislature. The 2011 Legislature passed three bills recommended by the subcommittee (A.B. 253, A.B. 254 and A.B. 255). The Governor vetoed A.B. 253 and A.B. 254 but approved A.B. 255, which revises procedures for communications with family members of workers injured or killed in occupational accidents.

## **REAL ESTATE DIVISION**

The Real Estate Division is responsible for regulating real estate brokers and salesmen, property managers, appraisers, qualified intermediaries, and building inspectors. The division also administers continuing education programs for real estate licensees in Nevada and is responsible for the enforcement of the statutory and regulatory provisions regarding the sale of subdivided lands, timeshares, and campground memberships. The Real Estate Division is funded through a combination of fees, interagency transfers, and General Fund appropriations.

In the Real Estate Administration account, the 2011 Legislature approved the Governor's recommendation to eliminate nine positions (eight Administrative Assistant positions and one Compliance/Audit Investigator position), as well as to reduce three positions from full-time to part-time, providing General Fund savings of \$443,017 in

FY 2012 and \$535,264 in FY 2013. The Legislature also approved the Governor's recommendation to transfer one Administrative Aid position to the Real Estate Education and Research account and to fund this position with recovery fees, providing General fund savings of \$41,359 in FY 2012 and \$42,279 in FY 2013.

The 2011 Legislature approved Assembly Bill 432, which requires the Real Estate Division to license energy auditors and establish the training and qualifications an energy auditor must possess. The bill provides a General Fund appropriation of \$46,780 in FY 2012 and \$58,214 in FY 2013 for personnel and other costs related to the licensure of energy auditors. Assembly Bill 432 also establishes issuance and renewal fees for obtaining an energy auditor license. Revenue from these fees are deposited in the General Fund.

Senate Bill 314, which was also approved by the 2011 Legislature, establishes a process for the registration of an asset management company or asset manager by the Real Estate Division, including requirements for qualification, renewal of registration, and the imposition of various licensing fees.

#### **INDUSTRIAL DEVELOPMENT REVENUE BONDS**

As noted in the Director's Office section of this report, the Legislature approved eliminating the transfer of volume cap fees to the Director's Office totaling \$131,500 each year of the 2011-13 biennium. The elimination of this support to the Director's Office was approved because volume cap fees have not come in as previously expected and because the Industrial Development Revenue Bonds account has utilized reserve funds to pay legal expenses related to the bankruptcy of the Las Vegas Monorail. Since volume cap fees have not been realized at previously expected levels, the money committees approved a reduction in the budgeted volume cap fee revenues from \$131,500 to \$69,455 for each year of the biennium. Also, reserves were adjusted to reflect the utilization of reserves in FY 2011 to pay for legal expenses for the Las Vegas Monorail bankruptcy case. The reserve levels were decreased to \$76,172 in FY 2012 and \$138,910 in FY 2013. In addition, the Legislature issued a letter of intent to the Department of Business and Industry to provide quarterly status reports to the Interim Finance Committee on the Las Vegas Monorail bankruptcy case.

#### **MANUFACTURED HOUSING DIVISION**

The Manufactured Housing Division's principal responsibility is to ensure that manufactured homes, mobile homes, travel trailers, commercial coaches and manufactured buildings are constructed and installed in a manner that provides reasonable safety and protection to owners and users. The division is a fee-based, self-funded agency.

The Executive Budget recommended consolidating the Manufactured Housing Division with the Nevada Housing Division. However, noting that no substantial cost efficiencies

or savings would result from the merger, and oversight of the division may be compromised, the Legislature did not approve the consolidation. Additionally, the Legislature did not approve the Governor's recommendation to consolidate the Mobile Home Lot Rent Subsidy account, the Mobile Home Parks account and the Manufactured Housing Education/Recovery account into the Manufactured Housing account, indicating that consolidating the accounts would not retain the transparency and separate functionality statutorily required for each account.

As a result of budget reductions, the Governor recommended, and the Legislature approved, the elimination of seven positions, which increases reserves by \$667,180 and allows the operations of the division to continue over the 2011-13 biennium. Total funding authorized for the division is \$2.92 million over the 2011-13 biennium, which is a 41 percent decrease from the \$4.95 million authorized for the 2009-11 biennium.

### **MORTGAGE LENDING DIVISION**

The Mortgage Lending Division is responsible for the licensure and regulation of mortgage brokers, mortgage bankers, escrow companies, and individuals as mortgage agents and escrow agents. The division was created with passage of A.B. 490 by the 2003 Legislature and is supported by licensing fees and industry assessments.

The Legislature approved the Governor's recommendation to continue the elimination of 13 positions, which had been approved through budget reduction measures during the 2009-11 biennium. The position eliminations result in an increase of \$1.5 million over the 2011-13 biennium to the reserve category to continue support of the Mortgage Lending Division. Reserve levels have been declining as a result of reductions in fees and license revenues due to the downturn in the economy.

### **TAXICAB AUTHORITY**

The Taxicab Authority regulates safe and reliable taxicab service in counties with populations exceeding 400,000 (currently only Clark County). The agency's investigative staff conducts both administrative and criminal investigations independently and in conjunction with other law enforcement agencies. The agency is funded primarily through a \$0.20 trip charge assessed on every taxicab ride, as well as through various other fee revenues.

The Legislature approved the Governor's recommendation to eliminate five of the nine remaining Airport Control Officer positions, as staffing needs at McCarran International Airport have declined. The staff reduction results in a savings of \$514,129 over the 2011-13 biennium. In addition, the Legislature approved the Governor's recommendation to reclassify the four remaining Airport Control Officer positions for a total cost of \$110,496 over the 2011-13 biennium. Two of the positions were reclassified to Compliance/Enforcement Investigator I, and two were reclassified to Compliance/Enforcement Investigator II. Also, the Legislature approved the Governor's recommendation to transfer funding of \$288,301 over the 2011-13 biennium to the Aging and Disability Services Division's Senior Ride program to support two new

positions in that agency in order to add an income eligibility component to the Senior Ride program. Finally, as part of the department's plan to centralize fiscal, information technology, and licensing functions, the transfer of an Administrative Services Officer position to the B&I Administration account was approved, thereby saving \$159,187 in reserved fees and trip charges in this account.

### **NEVADA TRANSPORTATION AUTHORITY**

The Nevada Transportation Authority (NTA) has statewide regulatory responsibility for the intra-state transportation of passengers, household goods, tow cars, and taxicabs (except taxicabs in Clark County). For the 2011-13 biennium, the Highway Fund provides approximately 92 percent of the funding for the NTA, with license and fee revenue making up the rest. The Legislature appropriated Highway Funds of nearly \$5 million for the 2011-13 biennium, which represents a decrease of 4.9 percent from the total Highway Fund approved by the 2009 Legislature (\$5.3 million).

The Governor's recommendation to eliminate two positions, a Supervisory Compliance/Enforcement Investigator and a Program Officer, was approved for Highway Fund savings of \$154,175 in FY 2012 and \$156,190 in FY 2013. However, the Legislature did not approve the transfer-out of the Transportation Manager/Deputy Commissioner to the Director's Office as part of the centralization plan for fiscal functions, which resulted in a Highway Fund increase of \$84,882 in FY 2012 and \$113,690 in FY 2013 for this account.

### **ECONOMIC DEVELOPMENT**

#### **COMMISSION ON ECONOMIC DEVELOPMENT**

The 1983 Legislature expanded economic development efforts in Nevada by creating the Commissions on Economic Development and Tourism. The Nevada Commission on Economic Development (NCED) includes the Nevada Film Office, the Rural Community Development program and the Procurement Outreach program. The NCED's primary role is to promote and encourage a more diversified and prosperous economy that will support and enrich the quality of life for Nevada residents. The goal is to stimulate the retention and expansion of existing Nevada businesses, to help foster the growth of Nevada entrepreneurial businesses by assisting with infrastructure and community development, and to promote the attraction of new primary businesses and industries.

With the passage of Assembly Bill 449, the 2011 Legislature implemented a new economic development strategy for the State of Nevada. Among the provisions of A.B. 449, the bill establishes a new structure for economic development programs in Nevada including an Advisory Council on Economic Development, a Board of Economic Development, and an Office of Economic Development within the Office of the Governor. Assembly Bill 449 also establishes an Executive Director for the Office of Economic Development, whose duties include the designation of new regional

development agencies and developing a State Plan for Economic Development. The bill requires the Advisory Council on Economic Development to conduct an analysis and evaluation of the effectiveness of the state's economic development programs as well as Nevada's economic strengths and weaknesses. Assembly Bill 449 further provides that the NCED's existing powers and duties will transfer to the new Office of Economic Development effective July 1, 2012, and the new Office of Economic Development will consist of a Division of Economic Development and a Division of Motion Pictures. The provisions of A.B. 449 also create the Nevada Catalyst Fund and provide for the administration of the Fund as well as the development of application, review, and approval procedures to issue development resources, grants, or loans of money from the Fund.

The 2011 Legislature approved approximately \$25.3 million in funding for the NCED over the 2011-13 biennium, with an additional \$9.3 million placed into the Interim Finance Committee (IFC) Contingency Account pending future allocation consistent with the provisions of A.B. 449. The total funding approved by the Legislature represents a decrease of \$49,226 when compared to the total funding recommended by the Governor. Including the IFC Contingency Account, the Legislature approved General Fund support in the amount of \$24.3 million over the 2011-13 biennium, which is consistent with the General Fund support recommended by the Governor.

The Legislature approved the Governor's amended recommendation to add General Funds of \$2,352,957 in FY 2012 and \$2,339,253 in FY 2013 for the purpose of implementing economic business development programs for Nevada. The Legislature approved placing the funding in the IFC's Contingency Account pending completion of a plan for utilization of the funding, including an analysis and evaluation of the state's economic development programs, as well as Nevada's economic strengths and weaknesses. From the additional General Funds, the Legislature approved \$20,000 in FY 2012 for expenses associated with the new Advisory Council on Economic Development. The Legislature also approved retaining six-months of base pass-through funding for development authorities in FY 2012 and placed the remaining base funding for development authorities of approximately \$1.4 million in FY 2012 and \$2.9 million in FY 2013 into the IFC Contingency Account for future allocation pending the completion of the plans, analysis, and evaluation previously noted.

The Legislature approved the Governor's recommendation to add General Funds of \$10.0 million in FY 2012 for the creation of the Nevada Catalyst Fund. The Nevada Catalyst Fund will provide a development resource, a grant, or a loan of money to promote the economic development of this state and aid the implementation of the State Plan for Economic Development. Funds will be granted to regional development authorities and must be used to make grants or loans to, or investments in, businesses seeking to create or expand in this state or relocate to this state.

The Legislature concurred with the Governor's recommendation for the Procurement Outreach Program to reduce one Administrative Assistant from full-time to part-time, with General Fund reductions of \$35,550 in FY 2012 and \$36,527 in FY 2013. This

position represents the only clerical support for the Las Vegas office and the reduction will result in a portion of the position's workload shifted to staff in Carson City. The Legislature also approved General Funds of \$27,782 in FY 2012 and \$25,259 in FY 2013 to address a funding shortfall caused by a reduction in federal funding and the elimination of the program's registration fee revenue. The increased General Funds in this budget were offset by a budget amendment submitted by the Governor, with corresponding reductions in General Funds recommended for the NCED's Defense Industry Expansion program area.

### **NEVADA FILM OFFICE**

The Nevada Film Office's mission is to proactively promote, pursue and facilitate the production of motion picture production and all other forms of media projects utilizing Nevada locations, vendors, services, crew, personnel and performance talent. The Nevada Film Office seeks to solidify and enhance Nevada's credibility and raise the states visibility nationwide and around the world as a prime resource for film, television, music and other production industries; to attract and serve film, television, and all other media productions for the purpose of generating revenue; to create and sustain jobs in Nevada related to production; and to increase the visibility of Nevada as a great place to live, work and recreate.

The 2011 Legislature approved the Governor's recommendation to eliminate one Administrative Assistant II position shared by two part-time employees, with reduced transfers from the Commission on Tourism of \$60,464 in FY 2012 and \$62,457 in FY 2013. This position was located in the Carson City office and served as the Northern Nevada Film Liaison. The agency indicated that most of the film industry activity occurs in Southern Nevada and, should a potential project arise in the north, the agency would send staff from Las Vegas to Northern Nevada to provide assistance. The total reduction associated with the eliminated position is partially offset by an estimated \$39,752 in combined PERS buyouts and terminal leave payouts not included in the Governor's recommendation.

The 2011 Legislature concurred with the Governor's recommendation to reduce transfers from the Commission on Tourism by \$33,932 in FY 2012 and \$36,576 in FY 2013 with corresponding reductions in advertising.

## **DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS**

### **COMMISSION ON TOURISM**

The Commission on Tourism is responsible for developing and implementing a domestic and international marketing and advertising campaign to promote Nevada as a tourism and business travel destination. The commission is funded by a three-eighths share of the one percent statewide room tax established by the 1983 Legislature. Actual room tax revenue in FY 2010 totaled \$13.8 million. The 2011 Legislature did not approve the Governor's recommended room tax revenue of \$14.8 million in FY 2012



and \$15.5 million in FY 2013, but instead approved room tax collections of \$15.3 million in FY 2012 and \$15.8 million in FY 2013, which represents a 3.3 percent and 2.5 percent increase, respectively.

The 2011 Legislature approved Senate Bill 427, which merges the Division of Museums and History (DMH) and the Nevada Arts Council (NAC) from the Department of Cultural Affairs, as well as the Nevada Indian Commission, with the Commission on Tourism, and creates the Department of Tourism and Cultural Affairs. In conjunction with the merger, the Legislature approved funding half of the General Fund operating expenses in the DMH and NAC, as well as two positions and travel expenses in the Nevada Indian Commission, with room tax revenue transfers from the Commission on Tourism, providing General Fund savings of approximately \$3.9 million over the 2011-13 biennium.

The 2011 Legislature did not approve the Governor's recommendation to transfer four positions from the DMH and two positions from the Department of Cultural Affairs Director's Office to the Commission on Tourism and fund 50 percent of the positions' costs with room tax revenue. Instead, the Legislature voted to keep the four positions in the DMH and fund 50 percent of the positions' costs with transfers from the Commission on Tourism totaling \$137,154 in FY 2012 and \$184,613 in FY 2013. The Legislature also approved transferring two positions from the Department of Cultural Affairs Director's Office to the Commission on Tourism, but funding the positions entirely with room tax revenue, providing additional General Fund savings of \$155,602 over the biennium for a biennial total savings of \$311,223 when combined with the Governor's original recommendation. Lastly, the Legislature approved the addition of a new IT Technician position, at a cost of \$38,027 in FY 2012 and \$51,405 in FY 2013, to assist with the technology needs of the new Department of Tourism and Cultural Affairs.

The 2011 Legislature approved a budget amendment for funding of \$477,713 over the 2011-13 biennium to open the 69,000 square foot, \$51.6 million state museum at the Springs Preserve in Las Vegas, which has been closed since construction was completed in June 2009. Part of this funding, \$146,717 over the 2011-13 biennium, was approved to be transferred from the Commission on Tourism. The 2011 Legislature also approved the transfer of \$100,000 in each year of the 2011-13 biennium from the Commission on Tourism to the Tourism Development account to support the Tourism Development Grant Program at the full statutory level. Lastly, the Legislature approved the Governor's recommendation to reduce reserves by \$583,814 in each year of the 2011-13 biennium for additional in-state and out-of-state travel (\$9,174 in each year), contract services for the China office (\$19,000 in each year), and additional marketing and advertising (\$555,640 in each year).

### **NEVADA MAGAZINE**

Nevada Magazine is the major publication of the Commission on Tourism and is financed through subscriptions, advertising revenue, and newsstand and calendar sales. The 2011 Legislature approved revenue and expenditures for the magazine as recommend by the Governor. The approved revenue (not including the balance forward

amount) includes a \$105,563 increase each year compared to actual FY 2010 receipts, resulting primarily from new advertising revenue and increased subscription revenue from subscribers that previously purchased subscriptions via an unauthorized subscription service.

### **DIVISION OF MUSEUMS AND HISTORY**

The Division of Museums and History (DMH) consists of an administrative office, the Nevada State Museum and the State Railroad Museum located in Carson City, the Nevada State Museum in Las Vegas, the Nevada Historical Society in Reno, the Lost City Museum in Overton, the East Ely Railroad Depot Museum, and the Railroad Museum in Boulder City. The 2011 Legislature retained the 2009 reductions in the hours of operation for the state's museums and reduced work hours for museum employees to 32 hours per week. However, the Legislature approved the Governor's recommendation to restore General Fund appropriations of \$301,898 over the biennium to hold the 0.8 FTE museum employees harmless from the mandatory salary reduction for other state employees.

The Legislature approved the Governor's recommendation to move two of the department's four divisions, the Division of Museums and History and the Nevada Arts Council (NAC), to the Commission on Tourism. As part of this reorganization and to prevent additional reductions, the Legislature approved the Governor's recommendation to transfer room tax reserves from Tourism to replace half of the General Fund need for all DMH and NAC accounts starting October 1, 2011. The Tourism General Fund replacements result in total General Fund savings of \$3.9 million over the 2011-13 biennium (including the NAC). While The Executive Budget recommended merging the DMH Administration account into the Tourism Development Fund account, the Legislature voted to instead retain the two accounts as separate budget accounts.

The 26<sup>th</sup> Special Session reduced General Fund by an amount that would require a 50 percent increase in admission and train ride revenues in FY 2011. The Board of Museums and History subsequently raised admission and train ride fares in March 2010; however, the revised admission and ride revenues were not meeting FY 2011 projections. The 2011 Legislature approved a supplemental appropriation of \$150,806 to address the admission shortfall, and an additional supplemental appropriation of \$36,848 in FY 2011 for terminal leave payouts due to two positions retiring from the division.

### **NEVADA STATE MUSEUM, LAS VEGAS**

The Governor's original budget did not include operating funds to open the new state museum at the Las Vegas Springs Preserve. However, during the Legislative Session, a tentative revenue and staff sharing agreement was reached with the Las Vegas Valley Water District, which owns the 180 acre Springs Preserve campus upon which the state museum resides. The agreement includes a joint admission ticket and a revenue guarantee from the water district of \$53,172 per year, or 10 percent of the FY 2010 actual and anticipated additional adult admissions in each year of the 2011-13 biennium

to the Springs Preserve. The agreement also provides for marketing, programming, ticketing, volunteer, grounds keeping and custodial support.

Based upon the agreement, the 2011 Legislature approved the Governor's revised recommendation which includes closing the museum at Lorenzi Park effective October 31, 2011. The positions, operating costs, and exhibits at Lorenzi Park will transfer to the new museum. The Legislature also approved an additional six new positions (4.51 FTE) for the new museum. With the closure of the Lorenzi Park Museum, the Legislature allocated approximately \$182,000 in total General Fund appropriations over the 2011-13 biennium to fund the new museum. When the budgets were closed, the museum had a target opening date in September 2011.

### **NEVADA ARTS COUNCIL**

The Nevada Arts Council (NAC) promotes Nevada's cultural life through grants and technical assistance to individuals, as well as organizations. The Legislature approved the Governor's recommendation to eliminate two vacant positions, the Cultural Resource Specialist II, who served as the Community Arts Development specialist, and the Administrative Assistant II, who was the Carson City office's administrative and receptionist position. The eliminated positions result in General Fund savings of \$199,547 over the 2011-13 biennium.

The Governor recommended reducing the grant programs administered by the NAC including the Arts in Education, Grants to Organizations, Community Arts Development, Artists Services, and Public Information/Arts Initiatives and Folklife programs by \$30,116 in FY 2012 and \$38,190 in FY 2013. However, in closing the NAC budget, the 2011 Legislature approved the restoration of \$25,000 in General Fund appropriations per year for the NAC grants.

**Nevada Legislative Counsel Bureau  
Summary of Appropriations and Authorizations  
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	2010-2011 Work Program	2011-2012 GOVERNOR RECOMMENDS	2011-2012 LEGISLATIVELY APPROVED	2012-2013 GOVERNOR RECOMMENDS	2012-2013 LEGISLATIVELY APPROVED
<b>COMMERCE &amp; INDUSTRY</b>					
<b>DEPARTMENT OF AGRICULTURE</b>					
<b>AGRI - ADMINISTRATION</b>					
	1,088,961	1,308,941	1,279,770	1,284,722	1,218,540
GENERAL FUND	387,641	495,070	328,312	491,241	318,687
INTER-AGENCY TRANSFER	701,320	813,871	951,458	793,481	899,853
REVERSIONS					
<b>DMV - GAS POLLUTION STANDARDS</b>					
	393,069		506,379		531,025
BALANCE FORWARD	118,327		160,261		184,907
INTER-AGENCY TRANSFER	274,742		346,118		346,118
<b>AGRI - NEVADA JUNIOR LIVESTOCK SHOW BOARD</b>					
	25,670	39,930		21,845	
GENERAL FUND	25,670				
BALANCE FORWARD				21,845	
INTER-AGENCY TRANSFER					
OTHER FUND		39,930			
REVERSIONS					
<b>AGRI - PLANT HEALTH &amp; QUARANTINE SERVICES</b>					
	755,745	275,519	273,323	279,382	277,275
GENERAL FUND	612,762	275,519	273,323	279,382	277,275
INTER-AGENCY TRANSFER	69,963				
INTERIM FINANCE					
OTHER FUND	73,020				
REVERSIONS					
<b>AGRI - GRADE &amp; CERTIFICATION OF AG PRODUCTS</b>					
	251,867	299,875	290,626	343,720	287,789
BALANCE FORWARD	137,422	82,832	82,832	126,463	79,781
FEDERAL FUND	16,421	8,708	25,705	8,708	25,705
INTER-AGENCY TRANSFER	5,200	56,811	30,565	57,025	30,779
OTHER FUND	92,824	151,524	151,524	151,524	151,524
<b>AGRI - AGRICULTURE REGISTRATION/ENFORCEMENT</b>					
	2,450,783	3,607,831	3,627,781	3,577,495	3,787,257
BALANCE FORWARD	444,663	1,397,373	1,397,373	1,365,152	1,556,021
FEDERAL FUND	379,645	382,469	403,201	382,906	403,201
INTER-AGENCY TRANSFER		61,094	61,094	61,922	61,922
OTHER FUND	1,626,475	1,766,895	1,766,113	1,767,515	1,766,113
<b>DMV - WEIGHTS, MEASURES AND STANDARDS</b>					
	2,026,938	2,959,386	2,453,007	3,644,252	2,739,659
BALANCE FORWARD	241,230	653,763	493,502	1,346,043	787,568
INTER-AGENCY TRANSFER	395,666	752,430	406,312	752,430	406,312
OTHER FUND	1,390,042	1,553,193	1,553,193	1,545,779	1,545,779
<b>AGRI - PEST, PLANT DISEASE NOXIOUS WEED CONTROL</b>					
	5,375,833	2,731,979	2,731,979	1,338,521	1,338,550
BALANCE FORWARD	22,753	153,772	153,772	195,958	195,987
FEDERAL FUND	5,310,578	2,536,105	2,536,105	1,100,461	1,100,461
OTHER FUND	42,502	42,102	42,102	42,102	42,102

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<b>AGRI - MORMON CRICKET &amp; GRASSHOPPERS</b>	867,115	1,409,580	831,246	1,002,086	
BALANCE FORWARD	140,641	348,806	220,461	552,097	
FEDERAL FUND	726,474	1,060,774	610,785	449,989	
<b>AGRI - LIVESTOCK INSPECTION</b>	1,375,043	1,536,626	1,536,586	1,365,289	1,398,580
BALANCE FORWARD	532,887	332,300	332,300	539,188	572,519
OTHER FUND	842,156	1,204,326	1,204,286	826,101	826,061
<b>AGRI - PREDATORY ANIMAL &amp; RODENT CONTROL</b>	913,917	915,130	915,119	922,464	922,455
GENERAL FUND	539,708	488,604	488,593	495,938	495,929
INTER-AGENCY TRANSFER	360,260	414,000	414,000	414,000	414,000
OTHER FUND	13,949	12,526	12,526	12,526	12,526
REVERSIONS					
<b>AGRI - VETERINARY MEDICAL SERVICES</b>	923,096	865,102	851,346	874,580	860,551
GENERAL FUND	521,038	469,949	456,193	479,427	465,398
FEDERAL FUND	155,042	83,000	83,000	83,000	83,000
INTER-AGENCY TRANSFER	110,605	125,073	125,073	125,073	125,073
INTERIM FINANCE	131,661				
OTHER FUND	4,750	187,080	187,080	187,080	187,080
REVERSIONS					
<b>TOTAL DEPARTMENT OF AGRICULTURE</b>	16,448,037	15,949,899	15,297,162	14,654,356	13,361,681
GENERAL FUND	2,086,819	1,729,142	1,546,421	1,745,988	1,557,289
BALANCE FORWARD	1,637,923	2,968,846	2,840,501	4,146,746	3,376,783
FEDERAL FUND	6,588,160	4,071,056	3,658,796	2,025,064	1,612,367
INTER-AGENCY TRANSFER	1,917,756	2,223,279	2,334,620	2,203,931	2,284,057
INTERIM FINANCE	131,661				
OTHER FUND	4,085,718	4,957,576	4,916,824	4,532,627	4,531,185
REVERSIONS					
<b>MINERALS</b>					
<b>DCNR - MINERALS</b>	3,024,508	2,508,026	2,788,026	2,358,205	2,863,780
BALANCE FORWARD	1,276,335	755,295	755,295	605,474	831,049
FEDERAL FUND	60,000	60,000	60,000	60,000	60,000
INTER-AGENCY TRANSFER	36,287	41,530	41,530	41,530	41,530
OTHER FUND	1,651,886	1,651,201	1,931,201	1,651,201	1,931,201
<b>TOTAL MINERALS</b>	3,024,508	2,508,026	2,788,026	2,358,205	2,863,780
BALANCE FORWARD	1,276,335	755,295	755,295	605,474	831,049
FEDERAL FUND	60,000	60,000	60,000	60,000	60,000
INTER-AGENCY TRANSFER	36,287	41,530	41,530	41,530	41,530
OTHER FUND	1,651,886	1,651,201	1,931,201	1,651,201	1,931,201
<b>GAMING CONTROL BOARD</b>					
<b>GAMING CONTROL BOARD</b>	43,543,232	41,536,962	41,517,452	42,170,600	42,153,794
GENERAL FUND	26,285,242	24,571,122	24,561,612	25,000,309	24,993,503
INTER-AGENCY TRANSFER	15,178,552	14,986,902	14,986,902	15,208,016	15,208,016
OTHER FUND	2,079,438	1,978,938	1,968,938	1,962,275	1,952,275
REVERSIONS					

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<b>GAMING COMMISSION</b>	397,533	347,574	342,360	345,307	343,595
GENERAL FUND	397,533	347,574	342,360	345,307	343,595
REVERSIONS					
<b>GAMING CONTROL BOARD INVESTIGATION FUND</b>	20,182,266	18,981,387	18,981,509	19,197,775	19,198,044
BALANCE FORWARD	2,000	2,000	2,000	2,000	2,000
INTER-AGENCY TRANSFER	10,084				
OTHER FUND	20,170,182	18,979,387	18,979,509	19,195,775	19,196,044
REVERSIONS					
<b>TOTAL GAMING CONTROL BOARD</b>	64,123,031	60,865,923	60,841,321	61,713,682	61,695,433
GENERAL FUND	26,682,775	24,918,696	24,903,972	25,345,616	25,337,098
BALANCE FORWARD	2,000	2,000	2,000	2,000	2,000
INTER-AGENCY TRANSFER	15,188,636	14,986,902	14,986,902	15,208,016	15,208,016
OTHER FUND	22,249,620	20,958,325	20,948,447	21,158,050	21,148,319
REVERSIONS					
<b>PUBLIC UTILITIES COMMISSION</b>					
<b>PUC - PUBLIC UTILITIES COMMISSION</b>	13,729,356	13,076,728	13,076,728	13,038,813	13,033,120
BALANCE FORWARD	2,453,277	2,404,582	2,404,582	2,493,518	2,496,763
FEDERAL FUND	1,150,776	571,624	571,624	433,383	424,445
INTER-AGENCY TRANSFER		106,532	106,532	106,532	106,532
OTHER FUND	10,125,303	9,993,990	9,993,990	10,005,380	10,005,380
<b>TOTAL PUBLIC UTILITIES COMMISSION</b>	13,729,356	13,076,728	13,076,728	13,038,813	13,033,120
BALANCE FORWARD	2,453,277	2,404,582	2,404,582	2,493,518	2,496,763
FEDERAL FUND	1,150,776	571,624	571,624	433,383	424,445
INTER-AGENCY TRANSFER		106,532	106,532	106,532	106,532
OTHER FUND	10,125,303	9,993,990	9,993,990	10,005,380	10,005,380
<b>DEPT OF BUSINESS &amp; INDUSTRY</b>					
<b>B&amp;I - BUSINESS AND INDUSTRY ADMINISTRATION</b>	1,203,646	2,780,609	3,311,484	3,033,586	3,678,566
GENERAL FUND	34,538	89,957	136,401	94,308	147,286
INTER-AGENCY TRANSFER	1,169,108	2,690,652	3,175,083	2,939,278	3,531,280
REVERSIONS					
<b>B&amp;I - INSURANCE REGULATION</b>	10,947,563	14,701,171	9,835,419	14,206,660	9,982,350
GENERAL FUND	100	100		100	
BALANCE FORWARD	2,195,528	1,833,089	1,522,425	1,280,150	1,874,591
FEDERAL FUND	750,000		250,000		
INTER-AGENCY TRANSFER	1,697,236	193,666	1,862,772	191,893	1,911,237
OTHER FUND	6,304,699	12,674,316	6,200,222	12,734,517	6,196,522
REVERSIONS					
<b>B&amp;I - INSURANCE EXAMINERS</b>	7,128,314		5,325,043		5,473,330
BALANCE FORWARD	852,352		782,349		928,378
OTHER FUND	6,275,962		4,542,694		4,544,952
<b>B&amp;I - CAPTIVE INSURERS</b>	1,735,177		1,646,087		1,708,643
BALANCE FORWARD	418,869		323,867		324,617
INTER-AGENCY TRANSFER	187,500		187,500		187,500
OTHER FUND	1,128,808		1,134,720		1,196,526

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<b>B&amp;I - INSURANCE RECOVERY</b>	652,005		624,890		624,890
BALANCE FORWARD	40,000		40,000		40,000
OTHER FUND	612,005		584,890		584,890
<b>B&amp;I - INSURANCE EDUCATION &amp; RESEARCH</b>	986,685		923,250		845,929
BALANCE FORWARD	374,680		338,360		261,039
INTER-AGENCY TRANSFER	612,005		584,890		584,890
<b>B&amp;I - NAT. ASSOC. OF INSURANCE COMMISSIONERS</b>	92,046		75,960		41,390
BALANCE FORWARD	53,800		75,960		41,390
OTHER FUND	38,246				
<b>B&amp;I - INSURANCE COST STABILIZATION</b>	414,468		438,294		459,147
BALANCE FORWARD	238,933		264,384		285,237
OTHER FUND	175,535		173,910		173,910
<b>B&amp;I - SELF INSURED - WORKERS COMPENSATION</b>	562,700	390,921	393,576	391,626	395,016
OTHER FUND	562,700	390,921	393,576	391,626	395,016
REVERSIONS					
<b>B&amp;I - TRANSPORTATION AUTHORITY</b>	2,856,055	2,645,151	2,754,366	2,525,290	2,669,104
HIGHWAY FUND	2,608,179	2,430,117	2,539,332	2,310,256	2,454,070
OTHER FUND	247,876	215,034	215,034	215,034	215,034
REVERSIONS					
<b>B&amp;I - TRANSPORTATION AUTHORITY ADMIN FINES</b>	373,009	332,422	332,422	329,456	330,682
BALANCE FORWARD	213,638	204,973	204,973	202,007	203,233
OTHER FUND	159,371	127,449	127,449	127,449	127,449
<b>B&amp;I - MANUFACTURED HOUSING</b>	1,961,311	2,416,633	1,498,055	2,349,957	1,424,333
BALANCE FORWARD	793,025	984,928	647,701	918,252	573,979
FEDERAL FUND	8,622	20,367	20,367	20,367	20,367
INTER-AGENCY TRANSFER	4,167				
OTHER FUND	1,155,497	1,411,338	829,987	1,411,338	829,987
<b>B&amp;I - MOBILE HOME LOT RENT SUBSIDY</b>	441,166		430,389		435,419
BALANCE FORWARD	93,783		74,967		79,804
INTER-AGENCY TRANSFER	8,277		13,437		13,630
OTHER FUND	339,106		341,985		341,985
<b>B&amp;I - MOBILE HOME PARKS</b>	326,980		300,355		302,952
BALANCE FORWARD	156,468		153,502		155,362
INTER-AGENCY TRANSFER	26,698		1,815		2,552
OTHER FUND	143,814		145,038		145,038
<b>B&amp;I - MFG HOUSING EDUCATION/RECOVERY</b>	245,323		206,140		200,308
BALANCE FORWARD	123,894		108,758		102,750
INTER-AGENCY TRANSFER	19,186		3,054		3,230
OTHER FUND	102,243		94,328		94,328

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	2010-2011 Work Program	2011-2012 GOVERNOR RECOMMENDS	2011-2012 LEGISLATIVELY APPROVED	2012-2013 GOVERNOR RECOMMENDS	2012-2013 LEGISLATIVELY APPROVED
<b>B&amp;I - CONSUMER AFFAIRS</b>	88,900				
GENERAL FUND	88,900				
REVERSIONS					
<b>B&amp;I - CONSUMER AFFAIRS RECOVERY FUND</b>					
BALANCE FORWARD					
<b>B&amp;I - REAL ESTATE ADMINISTRATION</b>	2,926,944	2,329,060	2,350,638	2,114,618	2,175,570
GENERAL FUND	1,125,834	819,996	848,589	692,707	750,995
INTER-AGENCY TRANSFER	419,312	330,310	323,295	239,207	241,871
OTHER FUND	1,381,798	1,178,754	1,178,754	1,182,704	1,182,704
REVERSIONS					
<b>B&amp;I - REAL ESTATE EDUCATION AND RESEARCH</b>	1,738,412	1,904,817	1,904,817	2,000,430	1,990,627
BALANCE FORWARD	1,065,361	1,124,224	1,124,224	1,254,617	1,244,814
INTER-AGENCY TRANSFER	631,760	769,500	769,500	734,720	734,720
OTHER FUND	41,291	11,093	11,093	11,093	11,093
<b>B&amp;I - REAL ESTATE RECOVERY ACCOUNT</b>	961,760	1,169,500	1,169,500	1,134,720	1,134,720
BALANCE FORWARD	300,000	300,000	300,000	300,000	300,000
OTHER FUND	661,760	869,500	869,500	834,720	834,720
<b>B&amp;I - COMMON INTEREST COMMUNITIES</b>	4,066,004	3,435,741	3,435,741	3,329,847	3,310,562
BALANCE FORWARD	2,284,004	1,999,137	1,999,137	1,884,143	1,864,858
INTER-AGENCY TRANSFER	300	4	4	4	4
OTHER FUND	1,781,700	1,436,600	1,436,600	1,445,700	1,445,700
<b>B&amp;I - FINANCIAL INSTITUTIONS</b>	6,240,744	6,350,549	6,350,549	6,330,545	6,304,229
GENERAL FUND	100	100	100	100	100
BALANCE FORWARD	2,841,322	2,644,161	2,644,161	2,751,505	2,725,189
OTHER FUND	3,399,322	3,706,288	3,706,288	3,578,940	3,578,940
REVERSIONS					
<b>B&amp;I - FINANCIAL INSTITUTIONS INVESTIGATIONS</b>	553,737	578,029	578,029	548,185	548,185
BALANCE FORWARD	498,362	508,904	508,904	497,060	497,060
OTHER FUND	55,375	69,125	69,125	51,125	51,125
<b>B&amp;I - FINANCIAL INSTITUTIONS AUDIT</b>	412,367	330,744	330,744	345,297	344,166
BALANCE FORWARD	189,467	219,031	219,031	235,412	234,281
OTHER FUND	222,900	111,713	111,713	109,885	109,885
<b>B&amp;I - INDUSTRIAL DEVELOPMENT BONDS</b>	995,167	550,165	147,121	638,124	173,035
BALANCE FORWARD	380,987	391,257	50,258	479,216	76,172
OTHER FUND	614,180	158,908	96,863	158,908	96,863
<b>B&amp;I - HOUSING DIVISION</b>	55,809,302	28,288,306	24,342,407	10,667,035	10,700,384
BALANCE FORWARD	251,362	1,270,438	1,270,438	1,591,478	1,624,827
FEDERAL FUND	49,896,573	20,942,959	16,997,060	3,000,000	3,000,000
INTER-AGENCY TRANSFER	72,953	40,397	40,397	41,045	41,045
OTHER FUND	5,588,414	6,034,512	6,034,512	6,034,512	6,034,512



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<b>B&amp;I - SPECIAL HOUSING ASSISTANCE</b>	18,177,059	1,092,447	1,092,447	842,444	842,444
BALANCE FORWARD	38,174	584,637	584,637	584,634	584,634
FEDERAL FUND	18,138,885	507,810	507,810	257,810	257,810
<b>B&amp;I - LOW INCOME HOUSING TRUST FUND</b>	25,314,430	18,119,414	18,119,414	16,371,294	16,370,166
BALANCE FORWARD	17,262,572	12,445,485	12,445,485	11,511,522	11,510,394
FEDERAL FUND	2,066,533	1,389,905	1,389,905	575,748	575,748
OTHER FUND	5,985,325	4,284,024	4,284,024	4,284,024	4,284,024
<b>B&amp;I - WEATHERIZATION</b>	39,000,886	13,871,966	13,871,966	5,328,009	5,328,042
BALANCE FORWARD	1,354,032	1,152,779	1,152,779	1,216,851	1,216,884
FEDERAL FUND	33,775,537	9,340,407	9,340,407	662,859	662,859
INTER-AGENCY TRANSFER	392,348				
OTHER FUND	3,478,969	3,378,780	3,378,780	3,448,299	3,448,299
<b>B&amp;I - MORTGAGE LENDING</b>	4,605,048	3,769,766	3,769,766	3,613,600	3,625,623
BALANCE FORWARD	2,010,545	1,669,945	1,669,945	1,603,409	1,615,432
OTHER FUND	2,594,503	2,099,821	2,099,821	2,010,191	2,010,191
<b>B&amp;I - INDUSTRIAL RELATIONS</b>	6,970,097	6,741,450	6,412,394	6,690,756	6,280,209
FEDERAL FUND	70,550	72,050	72,050	72,050	72,050
OTHER FUND	6,899,547	6,669,400	6,340,344	6,618,706	6,208,159
REVERSIONS					
<b>B&amp;I - OCCUPATIONAL SAFETY &amp; HEALTH ENFORCEMENT</b>	8,318,448	8,567,943	8,699,496	9,067,115	9,228,248
FEDERAL FUND	1,291,877	1,336,040	1,336,040	1,336,040	1,336,040
OTHER FUND	7,026,571	7,231,903	7,363,456	7,731,075	7,892,208
REVERSIONS					
<b>B&amp;I - SAFETY CONSULTATION AND TRAINING</b>	2,905,888	2,814,776	2,848,838	2,853,309	2,893,209
FEDERAL FUND	766,038	769,860	769,860	769,860	769,860
OTHER FUND	2,139,850	2,044,916	2,078,978	2,083,449	2,123,349
REVERSIONS					
<b>B&amp;I - MINE SAFETY &amp; TRAINING</b>	1,371,180	1,319,426	1,335,296	1,333,686	1,352,312
FEDERAL FUND	227,075	235,157	235,157	235,157	235,157
OTHER FUND	1,144,105	1,084,269	1,100,139	1,098,529	1,117,155
REVERSIONS					
<b>B&amp;I - NV ATTORNEY FOR INJURED WORKERS</b>	3,374,009	3,379,796	3,319,126	3,377,930	3,300,186
OTHER FUND	3,374,009	3,379,796	3,319,126	3,377,930	3,300,186
REVERSIONS					
<b>B&amp;I - DAIRY COMMISSION</b>	1,750,084	1,817,474	1,817,474	1,961,175	1,947,426
BALANCE FORWARD	414,074	433,956	433,956	559,712	545,963
FEDERAL FUND	5,468	10,000	10,000	10,000	10,000
OTHER FUND	1,330,542	1,373,518	1,373,518	1,391,463	1,391,463
<b>B&amp;I - EMPLOYEE MANAGEMENT RELATIONS BOARD</b>	431,143	508,202	508,202	556,082	553,028
BALANCE FORWARD	111,479	111,803	111,803	84,867	81,813
OTHER FUND	319,664	396,399	396,399	471,215	471,215

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<b>B&amp;I - ATHLETIC COMMISSION</b>	832,229	803,350	802,014	808,062	807,694
GENERAL FUND	542,589	529,104	527,768	533,816	533,448
BALANCE FORWARD	161,110	161,110	161,110	161,110	161,110
OTHER FUND	128,530	113,136	113,136	113,136	113,136
REVERSIONS					
<b>B&amp;I - LABOR COMMISSIONER</b>	1,447,441	1,405,535	1,405,501	1,428,851	1,428,869
GENERAL FUND	1,447,441	1,405,535	1,405,501	1,428,851	1,428,869
REVERSIONS					
<b>B&amp;I - TAXICAB AUTHORITY</b>	8,523,878	8,233,586	8,233,586	8,075,387	8,140,980
BALANCE FORWARD	2,113,278	2,152,914	2,152,914	1,938,290	2,003,883
OTHER FUND	6,410,600	6,080,672	6,080,672	6,137,097	6,137,097
<b>TOTAL DEPT OF BUSINESS &amp; INDUSTRY</b>	226,741,605	140,648,949	140,940,796	112,253,076	117,351,973
GENERAL FUND	3,239,502	2,844,792	2,918,359	2,749,882	2,860,698
BALANCE FORWARD	36,831,099	30,192,771	31,366,028	29,054,235	31,157,694
FEDERAL FUND	106,997,158	34,624,555	30,928,656	6,939,891	6,939,891
HIGHWAY FUND	2,608,179	2,430,117	2,539,332	2,310,256	2,454,070
INTER-AGENCY TRANSFER	5,240,850	4,024,529	6,961,747	4,146,147	7,251,959
OTHER FUND	71,824,817	66,532,185	66,226,674	67,052,665	66,687,661
REVERSIONS					
<b>ECONOMIC DEVELOPMENT &amp; TOURISM</b>					
<b>TOURISM - MUSEUMS &amp; HISTORY</b>	367,296	89,748	365,743		369,226
GENERAL FUND	367,296	89,748	228,589		184,613
INTER-AGENCY TRANSFER			137,154		184,613
REVERSIONS					
<b>TOURISM - MUSEUMS &amp; HIST - LOST CITY MUSEUM</b>	426,268	380,493	380,493	384,081	387,583
GENERAL FUND	304,353	189,546	196,249	152,629	159,531
INTER-AGENCY TRANSFER	44,998	113,728	117,749	152,630	159,531
OTHER FUND	76,917	77,219	66,495	78,822	68,521
REVERSIONS					
<b>TOURISM - MUSEUMS &amp; HIST-NEVADA HISTORICAL SOCIETY</b>	439,573	464,013	464,013	471,176	471,176
GENERAL FUND	360,789	255,353	256,947	207,140	207,859
INTER-AGENCY TRANSFER	23,735	153,212	154,168	207,141	207,859
OTHER FUND	55,049	55,448	52,898	56,895	55,458
REVERSIONS					
<b>TOURISM - MUSEUMS &amp; HIST - NEVADA STATE MUSEUM, CC</b>	1,372,243	1,364,616	1,364,600	1,376,675	1,383,662
GENERAL FUND	1,039,830	644,708	652,139	520,578	528,059
INTER-AGENCY TRANSFER		386,825	391,284	520,578	528,060
INTERIM FINANCE					
OTHER FUND	332,413	333,083	321,177	335,519	327,543
REVERSIONS					

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<b>TOURISM - MUSEUMS &amp; HIST - NEVADA STATE MUSEUM, LV</b>	956,382	1,109,574	1,336,730	1,123,512	1,374,060
GENERAL FUND	896,683	654,154	753,652	529,521	618,271
FEDERAL FUND					
INTER-AGENCY TRANSFER		392,493	452,191	529,521	618,271
OTHER FUND	59,699	62,927	130,887	64,470	137,518
REVERSIONS					
<b>TOURISM - MUSEUMS &amp; HIST - STATE RAILROAD MUSEUMS</b>	1,573,636	1,119,477	1,119,477	1,134,607	1,134,607
GENERAL FUND	682,253	503,636	505,142	409,717	410,422
INTER-AGENCY TRANSFER	594,681	302,181	303,086	409,717	410,423
OTHER FUND	296,702	313,660	311,249	315,173	313,762
REVERSIONS					
<b>TOURISM - NEVADA ARTS COUNCIL</b>	2,227,564	1,772,572	1,781,564	1,812,747	1,808,505
GENERAL FUND	1,106,460	595,557	610,552	487,491	497,870
BALANCE FORWARD	40,760			18,084	18,084
FEDERAL FUND	933,795	747,300	747,300	747,300	747,300
INTER-AGENCY TRANSFER		357,334	351,331	487,491	472,870
OTHER FUND	146,549	72,381	72,381	72,381	72,381
REVERSIONS					
<b>ECONOMIC DEVELOPMENT - COMMISSION ON ECONOMIC DEV</b>	5,166,021	7,500,000	3,589,070	7,500,000	2,045,667
GENERAL FUND	4,564,392	6,829,500	2,918,570	6,829,500	1,375,167
BALANCE FORWARD	15,558				
INTER-AGENCY TRANSFER	505,500	505,500	505,500	505,500	505,500
OTHER FUND	80,571	165,000	165,000	165,000	165,000
REVERSIONS					
<b>ECONOMIC DEVELOPMENT - NEVADA FILM OFFICE</b>	1,093,892	788,185	788,173	795,429	795,446
BALANCE FORWARD	171,019				
INTER-AGENCY TRANSFER	749,432	678,185	678,173	685,429	685,446
OTHER FUND	173,441	110,000	110,000	110,000	110,000
<b>ECONOMIC DEVELOPMENT - RURAL COMMUNITY DEVELOPMENT</b>	4,000,847	3,504,085	3,504,310	3,511,489	3,511,490
GENERAL FUND	258,796	234,741	234,966	242,145	242,146
BALANCE FORWARD	63,062	3,948	3,948	3,948	3,948
FEDERAL FUND	3,468,989	3,253,440	3,253,440	3,253,440	3,253,440
OTHER FUND	210,000	11,956	11,956	11,956	11,956
REVERSIONS					
<b>ECONOMIC DEVELOPMENT - NEVADA CATALYST FUND</b>		10,000,000	10,000,000		
GENERAL FUND		10,000,000	10,000,000		
<b>ECONOMIC DEVELOPMENT-PROCUREMENT OUTREACH PROGRAM</b>	535,470	519,897	520,021	522,393	526,034
GENERAL FUND	103,746	64,846	92,752	67,342	96,242
FEDERAL FUND	425,724	444,951	427,269	444,951	429,792
OTHER FUND	6,000	10,100		10,100	
REVERSIONS					

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<b>TOURISM - TOURISM DEVELOPMENT FUND</b>	16,963,703	16,066,068	16,344,217	17,689,313	17,958,709
GENERAL FUND		202,347		265,118	
BALANCE FORWARD	3,008,772	1,073,327	1,073,327	1,961,402	2,116,952
INTER-AGENCY TRANSFER					
OTHER FUND	13,954,931	14,790,394	15,270,890	15,462,793	15,841,757
<b>TOURISM - NEVADA MAGAZINE</b>	1,776,420	1,447,214	1,444,657	1,525,628	1,525,534
BALANCE FORWARD	124,241	176,923	176,923	255,337	257,800
OTHER FUND	1,652,179	1,270,291	1,267,734	1,270,291	1,267,734
<b>TOURISM - TOURISM DEVELOPMENT</b>	74,276	18,936	118,936	29,779	129,779
BALANCE FORWARD	65,000	9,276	9,276	18,936	18,936
INTER-AGENCY TRANSFER			100,000		100,000
OTHER FUND	9,276	9,660	9,660	10,843	10,843
<b>TOTAL ECONOMIC DEVELOPMENT &amp; TOURISM</b>	36,973,591	46,144,878	43,122,004	37,876,829	33,421,478
GENERAL FUND	9,684,598	20,264,136	16,449,558	9,711,181	4,320,180
BALANCE FORWARD	3,488,412	1,263,474	1,263,474	2,257,707	2,415,720
FEDERAL FUND	4,828,508	4,445,691	4,428,009	4,445,691	4,430,532
INTER-AGENCY TRANSFER	1,918,346	2,889,458	3,190,636	3,498,007	3,872,573
INTERIM FINANCE					
OTHER FUND	17,053,727	17,282,119	17,790,327	17,964,243	18,382,473
REVERSIONS					
<b>COMMERCE &amp; INDUSTRY</b>					
GENERAL FUND	41,693,694	49,756,766	45,818,310	39,552,667	34,075,265
BALANCE FORWARD	45,689,046	37,586,968	38,631,880	38,559,680	40,280,009
FEDERAL FUND	119,624,602	43,772,926	39,647,085	13,904,029	13,467,235
HIGHWAY FUND	2,608,179	2,430,117	2,539,332	2,310,256	2,454,070
INTER-AGENCY TRANSFER	24,301,875	24,272,230	27,621,967	25,204,163	28,764,667
INTERIM FINANCE	131,661				
OTHER FUND	126,991,071	121,375,396	121,807,463	122,364,166	122,686,219
REVERSIONS					
<b>TOTAL FOR COMMERCE &amp; INDUSTRY</b>	361,040,128	279,194,403	276,066,037	241,894,961	241,727,465
Less: INTER-AGENCY TRANSFER	24,301,875	24,272,230	27,621,967	25,204,163	28,764,667
<b>NET COMMERCE &amp; INDUSTRY</b>	336,738,253	254,922,173	248,444,070	216,690,798	212,962,798